

## Regular Council Meeting

June 7, 2022

Meeting called to order by Mayor Harley at 6:00pm.

Invocation given by Mayor Harley.

Pledge of Allegiance led by City Attorney Tydings.

Welcome extended to all by Mayor Harley.

Present were Mayor John R. Harley, Councilman Robert D. Bird, Jr., Councilman Justin Wright, Councilman J. Micheal Evans, Councilman Edward Armijo and City Attorney Rebecca Tydings.

### Public Comments

Recycle Center Update-Volunteers, Randall Wright, 108 Virginia Drive, stated for many years had ample supply for volunteers, due to pandemic list is shrinking, today (2) volunteers to cover shifts. Due to the shortage, brings him here tonight, proposing, the current volunteers cover Tuesday and Thursday, proposes the council members volunteer on Saturdays, reaching out to Mayor and Council. Informed all that Mayor Harley and Councilman Armijo currently volunteer. Seeking help from other council members to volunteer on Saturdays, 3-6 hours a month. Mayor Harley also stressed the need for volunteers and announced publicly for volunteers.

Adoption of Minutes: Blanket motion made by Councilman Evans to adopt minutes as written; seconded by Councilman Wright. Motion carried.

- May 3, 2022
- May 17, 2022 Council Work Session

### Old Business

None

### New Business

FY 2023 Proposed Budget Presentation and Public Hearing: Mayor Harley recognized City Accountant Harrison. Mrs. Harrison presented power point presentation that included the following breakdown.

- FY 2023 proposed budget presentation Fund Structure-Governmental Funds, Proprietary Funds and Fiduciary Fund.
- Employees- Full time, part time and Governing Authority-General Fund and Water and Sewer Fund
- Proposed budget millage rate forecast 11.944-providing a history of millage rate
- FY 2023 proposed revenues of General Fund total \$ 4,769,022.
- FY 2023 proposed total revenue from funds other than General Fund \$ 7,590,845. (Other Governmental Funds revenue total \$ 3,510,691 or 46.25% and Enterprise Fund revenue total \$ 4,080,154 or 53.75%.

- Annual total budgeted city expenditures/ expenses \$ 14,618,275. General Fund expenditures by department \$ 5,443,035- broken down by funds in pie chart provided by function. This proposed FY 2023 budget of \$ 14,618,275 is \$ 3,782,953 or 27.81% more than the amended FY 2022 Budget of \$ 10,835,322. This increase is due to Capital Improvement Projects of \$ 4,391,560 in the Enterprise Fund.
- FY 2023 Proposed Budget Enterprises expenses by operating expenditures and capital outlay, Enterprise expenses by operating expenses and capital asset. Enterprise fund expenses are \$ 8,020,067 of which \$3,458,507 is operating and \$ 4,561,560 is Capital Expenses.
- Budget summary-Proposed FY 2023 total budgeted revenues \$ 12,359,867 and total expenditures / expenses \$ 14,618,275.

Copy of presentation is attached and made part of official minutes.

Mayor Harley closed regular council meeting and opened up public hearing at 6:23pm.

Susan Lemme 219 Mason Drive, informed all that her property values have went up along with other things due to inflation. Recommended to Mayor and Council as they look at the budget, it comes to mind in question, this was based on last year, working on the millage, take into consideration the inflation.

Mayor Harley closed public hearing and reconvened regular council meeting at 6:25pm.

Councilman Wright, expressed sentiments on job well done with budget and thanked Councilman Bird and Councilman Evans for serving on the committee.

Councilman Evans thanked Councilman Bird for his time and working with him on the committee.

Approval of Performance Agreement –Party Man Productions-DJ Services for July 1, 2022 Independence Day Celebration and Authorizing Signatory: Councilman Bird recognized City Clerk Bedingfield. Mrs. Bedingfield provided a copy of the agreement in Mayor and Councils packets for review. Seeking approval and authorizing Mayor Harley to sign agreement. Councilman Bird made motion to approve; seconded by Councilman Evans. Councilman Evans reminded everyone about the July 1, 2022 event and encouraged everyone to come out. Mayor Harley called for vote. Motion carried.

### Comments from Council

Post 1 Councilman Bird, recapped weekend events, (12) food trucks, several of them were first time attendees, Farmer's Market largest one we have had so far (15) vendors, work out classes. Commend everyone that works hard at the park, constant maintenance at the Splash Pad, constantly busy, people are having fun.

Post 2 Councilman Wright, getting into the busy summer season, variety of events get busier and busier, a lot of church activities and kid activities in the summer, Excited to see all.

Post 3 Councilman Evans, thanked all the employees for their hard work. The employees whom spend time in the park, takes a lot of effort and time, appreciate them. Recognized Director Brumfield and stressed to him to make sure the employees know they are appreciated for their constant hard work to keep the park going. Thanked Councilman Bird and City Accountant Harrison for serving on the budget committee was a good experience. Lastly, this is a good budget for this fiscal year.

Post 4 Councilman Armijo, echoed comments about the park and it nice to be able to identify new vendors for the food trucks and farmer’s market. Extend gratitude to budget committee and department heads, takes time to serve and go through the budget, Thanked Ms. Lemme for taking time to come up and talk, recognized Boy Scout Troop 400- Leader, Mr. Napolitano, and Mr. Wright talking about the Recycling Center. There are a lot of people who put their time in at the Recycling Center, great opportunity to meet others. Informed all that he had the opportunity to recognize an employee earlier today, someone who keeps the Splash Pad running. Presented Mr. Chris Coleman with a city coin, dedication and care to make the splash pad safe for everyone. He knows the business and thanked Director Brumfield for bringing this to his attention.

Mayor Harley, Mr. Chris Coleman keeps the splash pad going. Have had some issues with trash getting into the pad, clogs filter, takes a lot of time to maintain. Expressed appreciation to Director Brumfield, City Attorney Tydings, City Clerk Bedingfield and City Accountant Harrison providing patience and guidance to him. Encouraged people to volunteer at the Recycling Center.

Mayor Harley adjourned meeting at 6:39pm.

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Mayor John R. Harley

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Attest by City Clerk Krista Bedingfield

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Date