

**PRELIMINARY ENGINEERING REPORT AND
ENVIRONMENTAL INFORMATION
PLANNING DOCUMENT**

FOR

**SANITARY SEWER TRUNK MAIN EXTENSION
TO SERVE THE
CITY OF CENTERVILLE SEWER SYSTEM**

FOR THE

**CITY OF CENTERVILLE
CITY OF CENTERVILLE, GEORGIA**

NOVEMBER, 2022



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SEC Project # 1214

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I. INTRODUCTION

1.1 Background

The City of Centerville has selected and authorized Saunders Engineering Consultants, Inc., to analyze, prepare, and provide engineering technical support for Sanitary Sewer Trunk Line Extension to serve the sewer customers of the City of Centerville. Therefore, this report is presented on behalf of the City of Centerville.

1.2 Scope

This engineering report explores the need and economic feasibility of extending the truck line along the Bay Gall Creek for the City of Centerville sewer system. This report contains discussions concerning the existing sewer system characteristics, proposed sewer trunk line extensions, maps depicting the service areas with proposed improvements, and the engineer's detailed opinion of probable project cost.

This report contains comments and discussions regarding existing problems, reasonable and economic solutions, descriptions and maps of the proposed improvements and preliminary costs of construction estimates. All maps, charts, and figures are presented throughout the report for ease and convenience while reviewing.

II. LOCATION & CONDITIONS

2.1 General Area

City of Centerville is located in Houston County in central Georgia. It is bordered by Bibb County to the north, Twiggs, Bleckley, and Pulaski Counties to the east, Dooly County to the south and Macon and Peach Counties to the west. The City of Centerville is centered along Houston

Lake Road north of State Route 247 Connector and extends from the Warner Robins City limit on the east side to US 41/State Route 11 on the west. The City of Byron is located 4.91 miles to the northwest and Perry is 11.41 miles to the southwest. The City of Centerville has a population of around 8,444 residents. Please see Figure 2.1.1 for the location map.

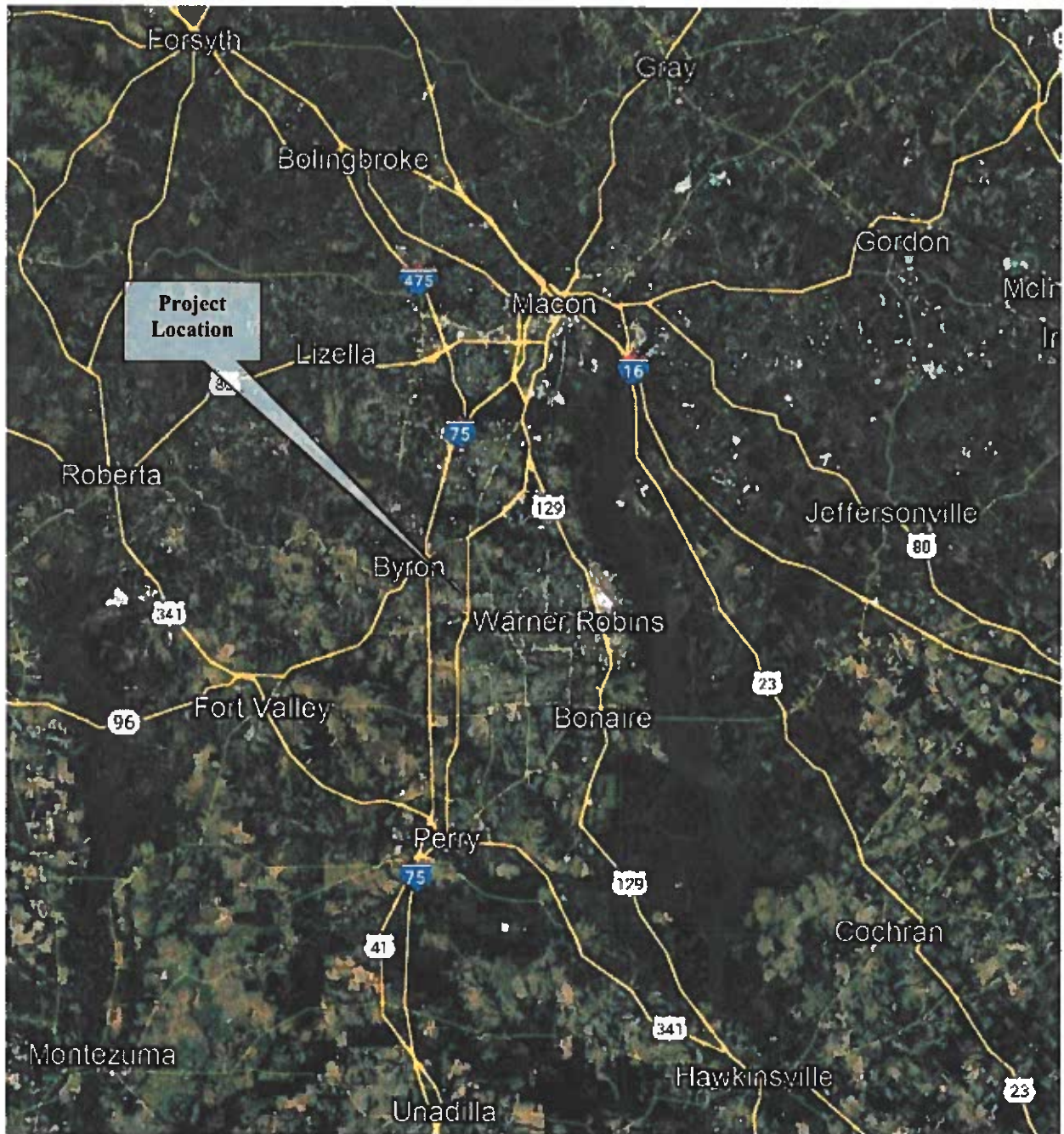


FIGURE 2.1.1 Project Location Map

2.2 Project Area

The project is located in the north central area of Centerville, Georgia. The project is located along the east side of Bay Gall Creek between Dunbar Road and Elberta Road. Figure 2.2.1 shows the respective area.

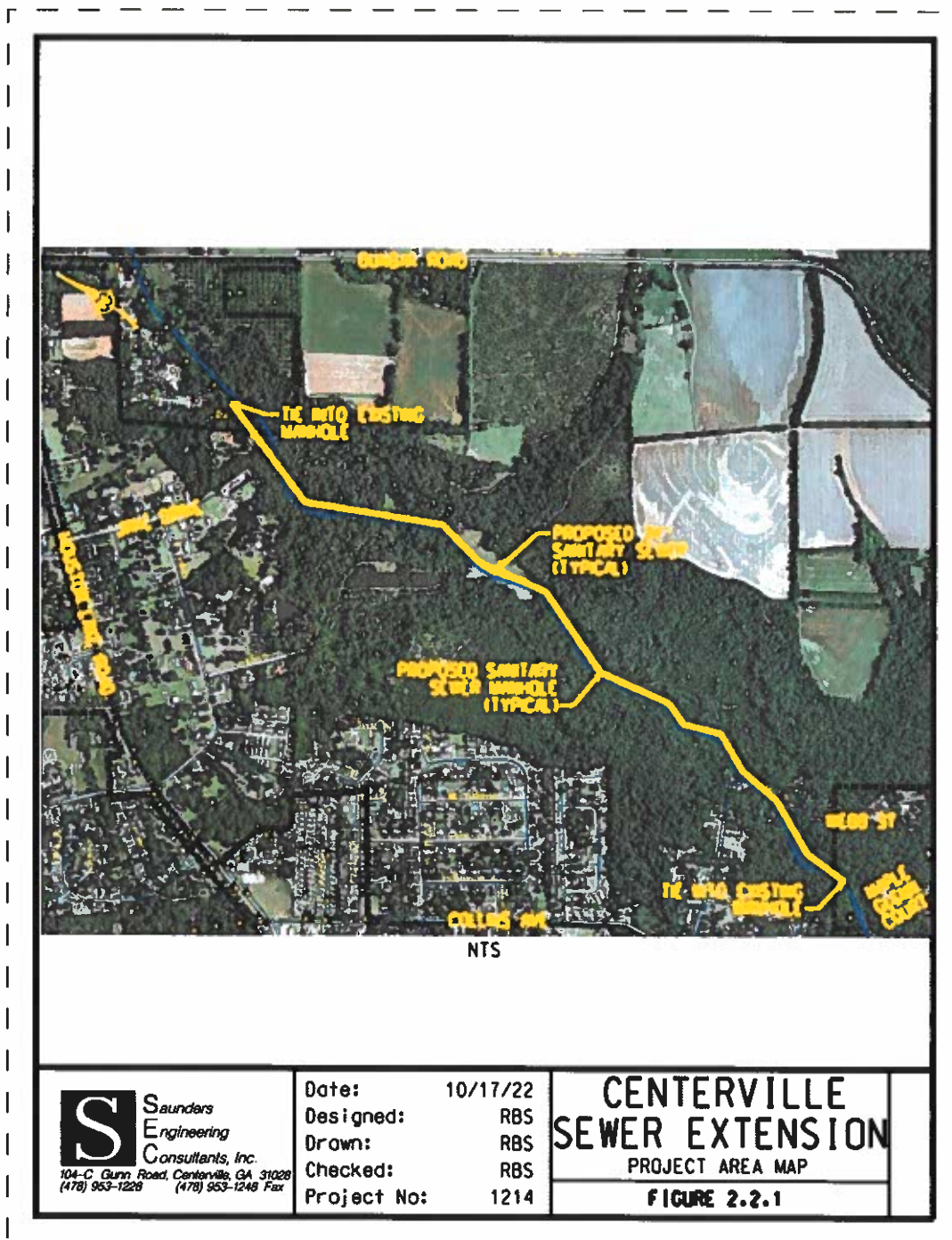


Figure 2.2.1

III. EXISTING SEWER SYSTEMS

3.1 Water Distribution System

Currently, the City of Centerville's water distribution system is in good condition and provides water service to approximately 4,500 customers. The City's distribution system consists mostly of 4", 6", 8" and 10" cast iron, galvanized, ductile iron, and PVC water mains. The City of Centerville currently has three elevated water tanks with a total storage capacity of 950,000 gallons. The City's water supply comes entirely from wells. There are three (3) wells that supply water directly to the system. Two of the wells have their own chemical feed building where chlorine and fluoride are added. The third well is piped to one of the chemical feed buildings. Each well is capable of pumping directly into the system and is controlled by the height of water in the City's three elevated water storage tanks. The City has a total groundwater withdrawal permit for 2.5 million gallons per day monthly average.

The existing water mains should not pose any major conflict with the proposed sanitary sewer improvements.

3.2 Sanitary Sewer Collection System

3.2.1 General

The existing citywide sanitary sewer system currently provides service to approximately 3550 commercial and residential customers. The sewer system provides service primarily to residents and businesses within the city limits but also has been extended to a few customers outside of the City. The collection system consists mostly of 8", 10", 12" and 24" gravity sewer mains complete with manholes and 4" service laterals. The collection system contains a total of four pump stations. The City's sewer system is generally divided into 4 systems due to topography. Each system flows into a metering station owned and operated by the City of Warner Robins. The

western portion of Centerville is served by three metering stations. The first two are located along Gunn Road and the other is along Thompson Road. The central portion of Centerville is served by a metering station along Houston Lake Road, just north of State Route 247 Connector. The northern portion of Centerville is served by a metering station along Elberta Road just west of Carl Vinson Parkway. This project flows to the Elberta Road metering station. See Figure 3.2.1 locations of metering stations.

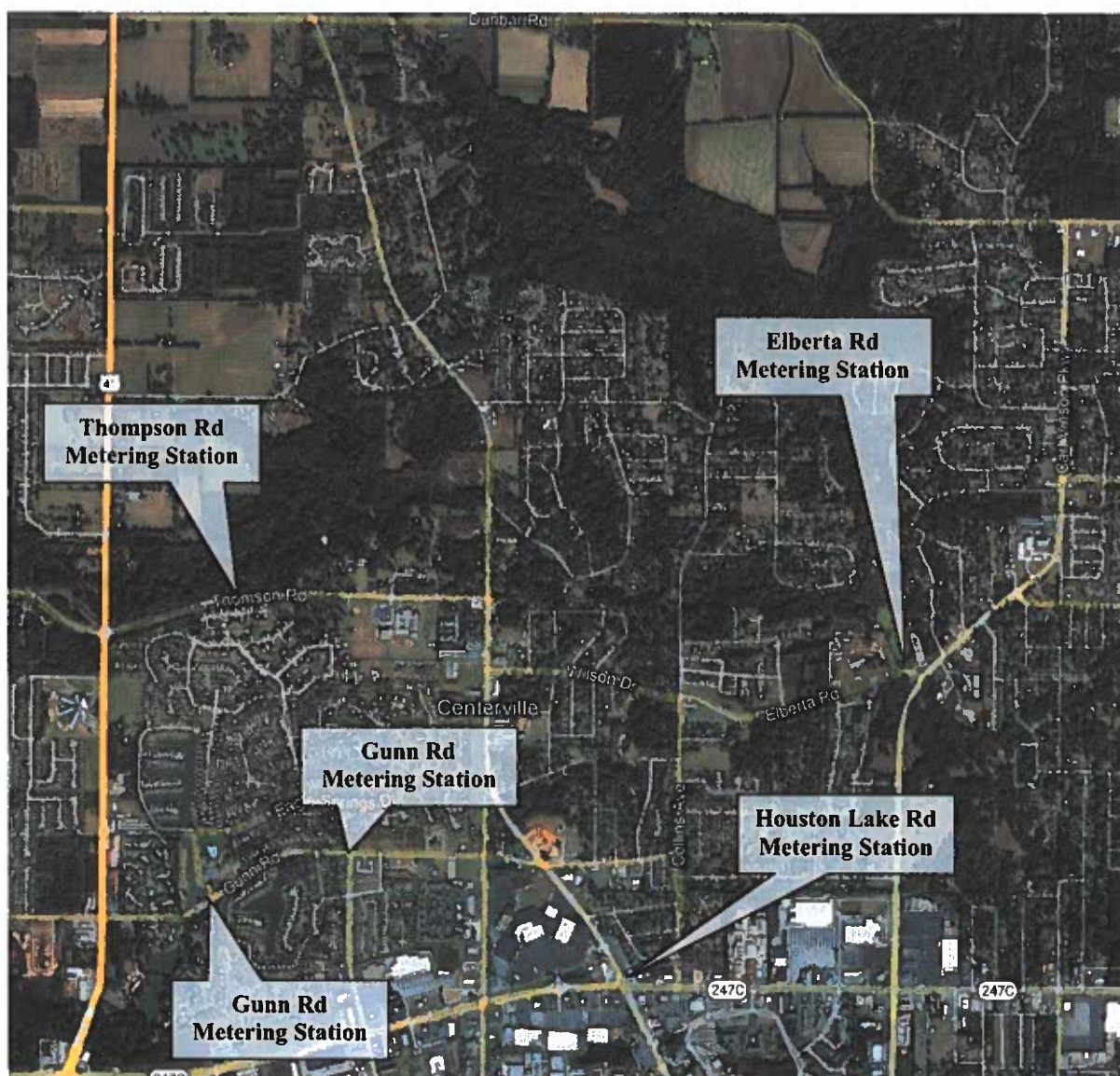


Figure 3.2.1 – Locations of Metering Stations

3.2.2 Wastewater Treatment

The City of Centerville does not have a wastewater treatment system. The City's wastewater is piped to five metering stations owned and maintained by the City of Warner Robins. The City of Warner Robins accepts and treats Centerville's wastewater at their Ocmulgee Wastewater Treatment Plant. The City of Centerville and Warner Robins are currently negotiating a new treatment contract.

3.2.2.1 Existing Wastewater Flows from Centerville

Chart 1 shows the flows for 2022, Chart 2 shows the flows for 2021, and Chart 3 shows the flows for 2020.

2022 Centerville Sewer Flows	
Month	Sewer Flows 1000 gallons
2021 DEC	20,602.383
2022 JAN	25,175.501
2022 FEB	17,989.520
2022 MAR	18,616.930
2022 APR	27,233.886
2022 MAY	26,784.203
2022 JUN	19,356.320
2022 JUL	40,140.444
2022 AUG	25,410.392
2022 SEP	15,173.271
2022 OCT	
2022 NOV	
TOTAL	236,482.850

Chart 1-2022 Centerville Sewer Flows

2021 Centerville Sewer Flows	
Month	Sewer Flows 1000 gallons
2020 DEC	14,407.797
2021 JAN	18,261.651
2021 FEB	26,662.008
2021 MAR	31,048.958
2021 APR	21,983.563
2021 MAY	19,492.390
2021 JUN	14,823.272
2021 JUL	18,875.158
2021 AUG	20,042.632
2021 SEP	19,525.515
2021 OCT	40,237.211
2021 NOV	21,286.896
TOTAL	266,647.051

Chart 2 – 2021 Centerville Sewer Flows

2020 Centerville Sewer Flows	
Month	Sewer Flows 1000 gallons
2019 DEC	26,928.995
2020 JAN	24,464.221
2020 FEB	16,777.982
2020 MAR	24,864.340
2020 APR	30,015.674
2020 MAY	24,205.784
2020 JUN	21,634.827
2020 JUL	19,158.136
2020 AUG	15,237.210
2020 SEP	23,542.121
2020 OCT	19,090.158
2020 NOV	15,304.389
TOTAL	261,223.837

Chart 3 – 2020 Centerville Sewer Flows

IV. PROPOSED TRUNK MAIN EXTENSION

4.1 Background

Centerville is a thriving and growing community that is limited by its geographic boundaries and sanitary sewer service. The City has expanded its available developable areas by constructing sanitary sewer pump stations. Over the last 15 years, Centerville has installed sanitary sewer mains and 2 pump stations in two existing neighborhoods that had septic tank failures. During this time, they have also installed two other pump stations to provide sanitary sewer service for three new residential subdivisions. The City is currently upgrading one of these pump stations to accommodate an additional 300 lot subdivision. Local developers and builders have recently approached the City about constructing an additional 600 residential lots and annexing those lots into the City of Centerville. The remaining developable land within Centerville is mostly located around and south Dunbar Road. However, there currently is no sanitary sewer availability in the area. The existing 24" trunk main terminates short of these developable areas. See Figure 4.1 for the potential developable area.

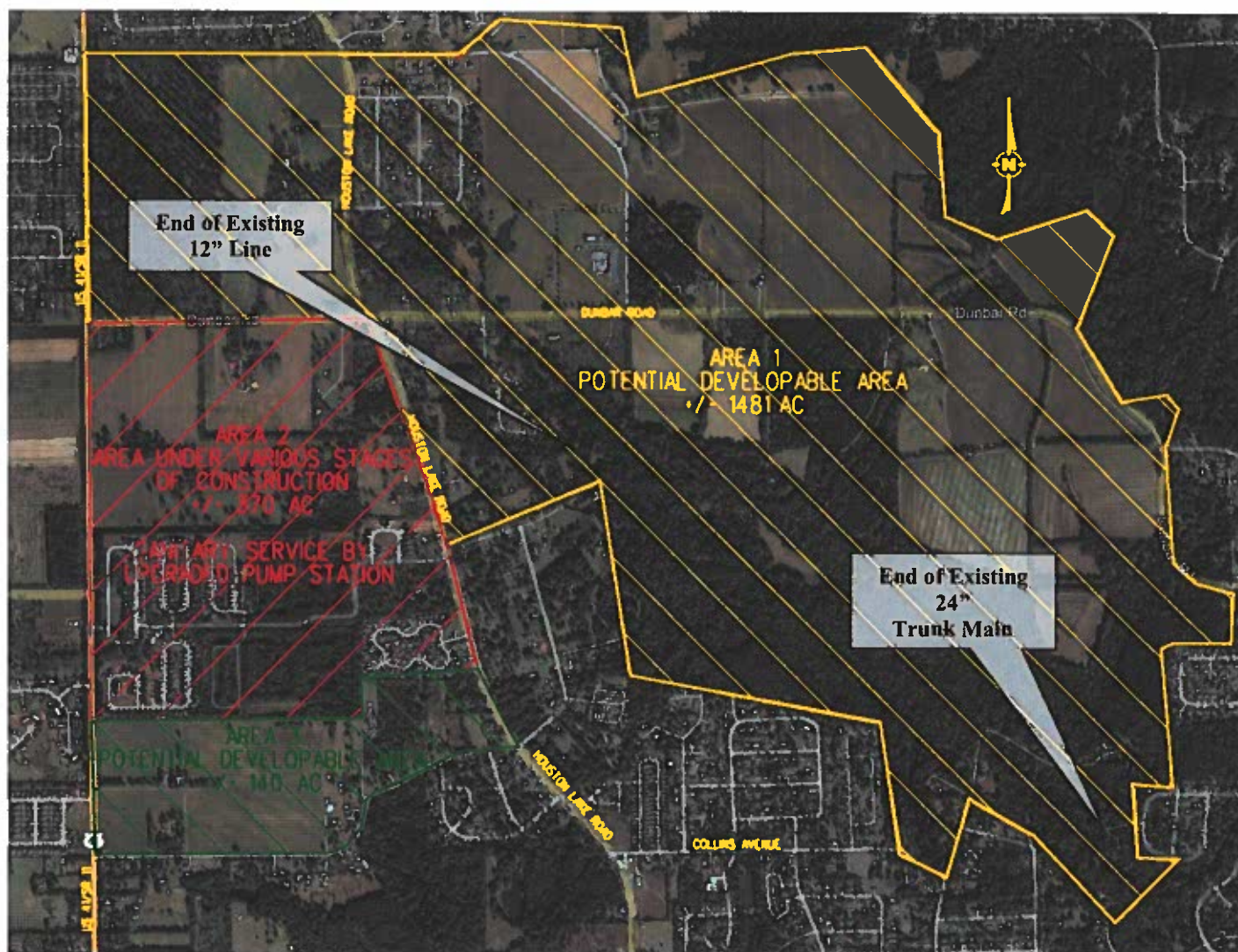


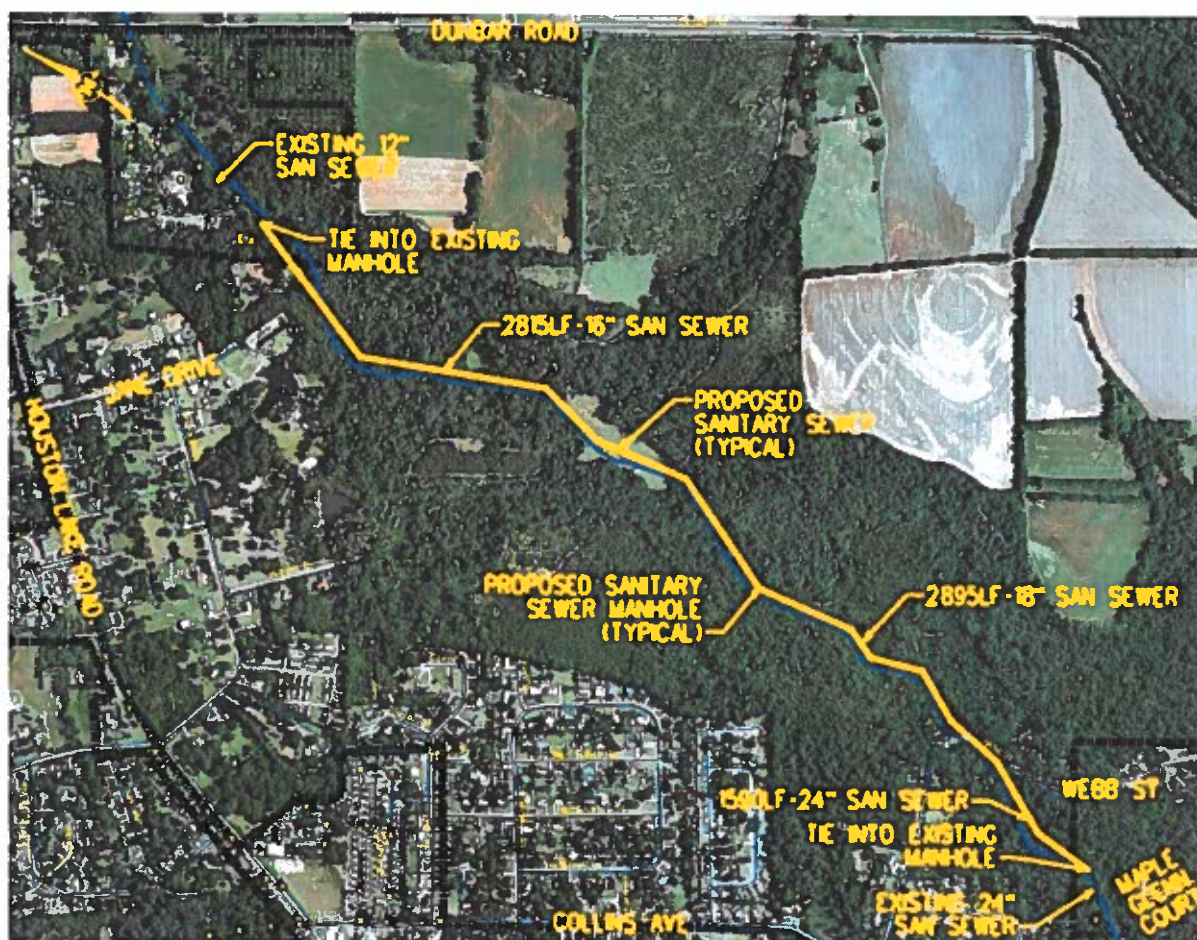
Figure 4.1 - Potential Developable Areas

4.2 Proposed Trunk Main Extension

To facilitate the future growth and expansion of the City of Centerville, the City desires to extend the sanitary sewer trunk line north along the Bay Gall Creek from the end of the existing trunk main to an existing 12" sewer line just south of Dunbar Road. Currently, this 12" sewer line extends under Dunbar Road south to an existing pump station and captures flow from Willow Stone subdivision. This sewerage flow is pumped via a 10" pvc force main along Jane

Drive to a manhole on Houston Lake Road. Most of the flows from Area 2 shown in Figure 4.1 also ties into this 10" force main. As part of the proposed trunk main extension, the pump station and force main along Jane Drive would be removed. The pipe size of the trunk main would begin as a 16" and progressively enlarge to a 24" to accommodate the potential flows from Area 1. See Figure 4.2 for the proposed route of the trunk line extension.

Figure 4.2 – Proposed Route of Trunk Main Extension



Some of the benefits of extending the trunk are outlined below:

- Allow the economic development of almost 1500 acres along the Bay Gall Creek corridor and land north of Dunbar Road.

- Eliminate the perpetual cost and maintenance of the pump station serving Willow Stone subdivision.
- Potentially eliminate the pump station and force main servicing Area 2 by extending gravity mains along Jane Drive and tying into the trunk main. This work could be performed at some point in the future.

V. ALTERNATIVES AND RECOMMENDED IMPROVEMENTS

5.1 Extend Sanitary Sewer Trunk Main

Extending the sanitary sewer trunk main north along the Bay Gall Creek is fundamental to the City of Centerville's plan to expand and grow. The project area is generally the only remaining large tracts of land within the City for residential development. By implementing this project, the City would make sewer available for development on approximately 1500 acres of raw land. In addition, this project would eliminate one existing pump station and provide the opportunity to eliminate an additional pump station.

5.2 No Action

The "no action" alternative is not acceptable to the City of Centerville as the City is committed to growth. This project is vital to the City's efforts.

VI. DESIGN STANDARDS

6.1 Sewer System

Sewer system improvements will be designed in accordance with Georgia EPD's Minimum Standards for Public Sewer Systems.

VII. ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST

7.1 Project Cost

Provided below is the engineer's opinion of probable construction cost for the proposed sanitary sewer improvements within the targeted area. The projected costs include not only the construction costs, but also percentages for engineering fees and contingencies. Unit prices used in establishing the probable construction costs were taken from actual construction projects recently bid. These unit prices reflect materials, labor, and equipment necessary to perform the specific item to which it refers.

It should be noted that since the Engineer has no control over the cost of labor, materials, equipment, or services furnished by others; or control over the contractor's methods of determining prices; or control over competitive bidding or Market conditions; his Opinion of Probable Construction Costs provided herein are made on the basis of his experience and qualifications, and represent his best judgment as an experienced and qualified engineer familiar with the construction industry. However, the Engineer cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from opinions of probable construction cost prepared herein.

<p align="center">Estimate of Probable Project Cost Bay Gall Creek Sanitary Sewer Trunk Main Extension SEC Project # 1214 Estimate Date: November 7, 2022</p>					
<i>Item</i>	<i>Quantity</i>	<i>Unit</i>	<i>Description</i>	<i>Unit Price</i>	<i>Extension</i>
1	4000	Lin Ft	Type A Silt Fence	\$5.00	\$20,000.00
2	1000	Lin Ft	Type C Silt Fence	\$6.50	\$6,500.00
3	6.7	Acre	Clearing & Grubbing	\$4,500.00	\$30,150.00
4	30	Ton	Temporary Mulch	\$750.00	\$22,500.00
5	6.7	Acre	Temporary Grassing	\$3,000.00	\$20,100.00
6	2815	Lin Ft	16" Sanitary Sewer	\$250.00	\$703,750.00
7	2895	Lin Ft	18" Sanitary Sewer	\$260.00	\$752,700.00
8	1590	Lin Ft	24" Sanitary Sewer	\$275.00	\$437,250.00
9	21	Each	Sanitary Sewer Manhole	\$7,000.00	\$147,000.00
10	1	Each	Remove Existing Lift Station	\$50,000.00	\$50,000.00
11	2	Each	Tie to Existing Manhole	\$3,500.00	\$7,000.00
12	2	Each	Stream Crossing	\$13,500.00	\$27,000.00
13	6.7	Acre	Permanent Grassing	\$4,000.00	\$26,800.00
Sub Total Construction					\$2,250,750.00
15% Contingency					\$337,612.50
Easements					\$35,000.00
11% Engineering					\$288,569.88
Total Probable Estimated Project Cost					\$2,911,932.38

This estimate was calculated using available information including City of Centerville GIS, aerial photography, etc. No surveying or engineering has been performed at this time. Costs are subject to change due to design, material price fluctuations, inflation, and unforeseen field conditions.

Figure 7.1 – Estimate of Probable Project Cost

VIII. ENVIRONMENTAL INFORMATION

8.1 Wetlands

Any wetlands that may be affected by the sanitary sewer rehabilitation should be covered under the United States Army Corp of Engineer Nation Wide Permits. This eliminates the need for an individual, job specific wetland permit. NO wetlands have been identified; however, many sanitary sewer easements need to be cleared.

8.2 Floodplains/River Corridor

Based on the Flood Insurance Rate Map there is a special flood hazard along the Bay Gall Creek with established flood elevations. Maps of these areas are included in the Appendix. Every effort will be made to construct the trunk main outside of the 100-year floodplain. However, any manholes within the floodplain will be bolted and/or rims raised above the 100-year flood elevation.

8.3 Water Supply

The water supply will not be adversely affected by proposed improvements. The water supply is adequate to serve all of City of Centerville.

8.4 Water Resources

The construction of the sanitary sewer extension will not affect adjacent water resources including the Bay Gall Creek or the Ocmulgee River

8.5 Groundwater Recharge Area

The proposed will not result in any disturbance to the groundwater recharge area.

8.6 Storm Water

The storm water drainage system within the project area should not be adversely affected by the construction. Any disturbed areas that may be affected by construction will be graded and grassed to previous or better conditions as part of the sedimentation and erosion control requirements.

8.7 Wastewater

Based on the area served, the proposed project could generate up to an additional 1.75mgd sewage flow.

8.8 Air Quality

The air quality will not be affected by the proposed project, thereby not requiring a Georgia Department of Natural Resources Air Quality Permit.

8.9 Solid Waste

The proposed project should generate no additional solid waste material.

8.10 Soil Stability/Erodibility/N.P.D.E.S.

A Land Disturbing Activity Permit must be applied for from City of Centerville before the commencement of construction. EPD is the local issuing authority for the City of Centerville. Erosion control measures will be maintained at all time. Additional erosion and sediment control will be installed if deemed necessary by onsite inspection as construction activities progress. Sediment control barriers will be monitored and the excess sediment will be spread on site. Sediment and erosion control measures will remain in place and be maintained until the disturbed areas are stabilized.

All grading and excavation will be scheduled so as to minimize the exposure of the bare soils to erosive elements. The disturbed areas will be grassed immediately to prevent erosion in areas of concentrated water flows. Sediment barriers, such as hay bales and silt fence, will also be installed in areas of concentrated water flows. The sediment barriers, constructed of approved materials, will be constructed along the perimeter of the construction site, down slope of all construction activities, and at all drainage inlets. A Sedimentation and Soil Erosion Control Plan will be engineered and implemented for the proposed project. The design will conform to and work will be performed in accordance with the publication entitled *Manual for Erosion and Sediment Control in Georgia*, the project specifications, and the project details.

8.11 Protected Mountains

Not applicable to this project.

8.12 Protected Species

Saunders Engineering will make a written request to the Fish and Wildlife Division of the United States Department of the Interior to provide information regarding any State or Federally listed threatened and endangered species or any other important State natural resources that may occur in the project area. As soon as comments are received from Fish and Wildlife, they will be made available to all necessary parties. If advised by the Fish and Wildlife Service that endangered or potentially endangered species may occur within the area of potential affect, qualified personnel will conduct any necessary surveys with appropriate expertise in conducting these type surveys. Results of the surveys will be forwarded to the Fish and Wildlife Service. Any mitigation required to protect the species will be made a part of the project.

8.13 Critical Habitats

As stated above, Saunders Engineering, will make a written request to the Fish and Wildlife Division of the United States Department of the Interior to provide information regarding any State or Federally listed threatened and endangered species or any other important State natural resources that may occur in the project area. If it is determined that there is/are critical habitats in the area of construction, any mitigation required to protect the critical habitats will be made a part of the project.

8.14 Historical

Saunders Engineering will make a written request, as outlined in the SRF-EID guidelines to the Historic Preservation Division (HPD) of the Georgia Department of Natural Resources (GaDNR) to provide information regarding buildings/areas that are listed on or eligible for listing on the National Register of Historic Places. As soon as comments are received from the HPD, they will be made available to all necessary parties. Should the HPD find any resources listed on or available to be listed on the National Historic Registry that may require mitigation as a result of the construction of the sewer system improvements, City of Centerville will enter into any mitigation required as a part of the project.

8.15 Archeological

As stated above, Saunders Engineering will make a written request to HPD for conformance of this project with Section 106 of the National Historic Preservation Act. If it is found by HPD that there are archeological remains in or near the area of the proposed construction of the sewer system improvements, City of Centerville will enter into any mitigation required as a part of the project.

8.16 Parks/Recreation

Not applicable to this project.

8.17 Energy Supplies

Not applicable to this project.

8.18 Beaches

Not applicable to this project.

8.19 Dunes

Not applicable to this project.

8.20 Shoreline

Not applicable to this project.

8.21 Coastal Marshlands

Not applicable to this project.

8.22 Forest Land

Approximately 5 acres of forestlands will be affected by the construction of the sanitary sewer improvements.

8.23 Barrier Island

Not applicable to this project.

8.24 Aquatic Life/Trout Streams

Not applicable to this project.

8.25 Noise

The proposed installation of the sewer system improvements will cause noise levels to be louder than normal, due to the construction equipment. However, noise levels will return to normal at the completion of the project.

8.26 Farm Land

No farmland will be affected by the construction of the proposed sewer system improvements.

8.27 Site Safety

All rules and regulations of the Occupational Safety and Health Administration (OSHA) will be followed at all times during the construction of the project to ensure the safety and well being of the work force and the surrounding residents.

8.28 Energy Use

The construction of the proposed sewer system improvements will reduce energy usage as the project will remove one existing sanitary lift station.

8.29 Water Conservation

City of Centerville, as a municipal water provider, currently practices water conservation in accordance with the GaDNR-EPD rules and regulations. The construction of the sewer system improvements will not adversely impact water conservation.

8.30 Coastal Zone Management Area

Not applicable to this project.

8.31 Water Withdrawal

City of Centerville, as a municipal water provider licensed in the State of Georgia, withdraws groundwater through three (3) permitted deep wells.

8.32 System Operations

As stated above, City of Centerville already has a permit to operate a Public Water System.

8.33 Wastewater Load

As stated earlier, based on the area served, the proposed project could generate up to an additional 1.75mgd sewage flow.

8.34 Cross-Connection Control Program

City of Centerville already has a cross-connection control program in place.

8.35 Environmental Justice

The proposed project will not directly impact minority and/or low income populations. The improvement proposed in this report will directly impact customers only in the City of Centerville.

8.36 Environmental Checklist

A list of potential environmental impacts is evaluated below.

Area/Category	Is Area Affected?			If Affected, How Severe?			
	No	Yes	Unknown	Minor	Medium	Major	Unknown
1. Wetlands	X						
2. Flood Plain/River Corridor		X		X			
3. Water Supply	X						
4. Water Resource	X						
5. Groundwater Recharge Area	X						
6. Storm Water	X						
7. Wastewater	X						
8. Air Quality	X						
9. Solid Waste	X						
10. Soil Stability/ Erodibility		X		X			
11. Protected Mountains	X						
12. Protected Species	X						
13. Critical Habitats	X						
14. Historical	X						
15. Archaeology	X						
16. Parks & Recreation	X						
17. Energy Supplies		X		X			
18. Beaches	X						

Continued on next page

Area/Category	Is Area Affected?			If Affected, How Severe?			
	No	Yes	Unknown	Minor	Medium	Major	Unknown
19. Dunes	X						
20. Shoreline	X						
21. Estuary	X						
22. Forest Land		X		X			
23. Barrier Islands	X						
24. Aquatic Life/ Trout Streams	X						
25. Noise		X		X			
26. Farm Land	X						
27. Site Safety	X						
28. Energy Use		X		X			
29. Water Conservation	X						
30. Coastal Zone Management Area	X						
31. Water Withdrawal	X			X			
32. System Operation		X		X			
33. Wastewater Load		X		X			
34. Cross-Connection Control	X						
35. Environmental Justice		X		X			

IX. PROJECT PLANNING

9.1 Land Acquisition

Easement acquisition will be required for this project.

9.2 Permitting and Approvals

9.2.1 Wetland Permits

As stated earlier, no individual wetland permit will be required for the proposed project. The United States Army Corp of Engineers Nationwide Permit should cover all aspects of construction associated with the installation of the water mains. Stream crossings will be accomplished by directional drilling. We expect to impact no stream or wetland areas.

9.2.2 Land Disturbing Permits

A Land Disturbing Activity Permit and the N.P.D.E.S. Permit will need to be acquired from City of Centerville before construction can begin. It should be noted, that before the Land Disturbing Activity Permit is approved, the Soil and Water Conservation Commission will review the Sedimentation and Soil Erosion Control Plan for compliance with local, state, and federal regulations. Their approval is included with the issuance of the Land Disturbance Activity Permit in the form of Report of Technical Review. City of Centerville is in the Ocmulgee River Soil and Water Conservation District.

9.2.3 Department of Transportation

The Georgia Department of Transportation (GDOT) will require permits for any work done within the GDOT right-of-way. No GDOT permits will be required for this project.

9.2.4 Georgia Department of Natural Resources

Before the construction of these improvements in the State of Georgia, EPD must review and approve the construction plans and technical specifications of the project.

9.2.5 Railroad Permit

No railroad permits are needed for this project.

9.3 Operation and Maintenance

There will be some increase in operation and maintenance associated with this project. The new pump stations will need to be checked daily to maintain proper working order. The City has one (1) licensed operator who oversees their existing sewer system. Billing will be provided through their existing billing software.

9.4 Anticipated Construction Problems

There are no anticipated construction problems associated with the proposed sewer system improvements. Wet weather could delay construction activities. The construction should be scheduled during dry weather months, if feasible.

9.5 Engineering Services

The following is a list of anticipated engineering services that will be required for the sewer system improvements:

- Topographic Surveys.
- Engineering Design.
- Land Disturbing Activities Permits.

- Sedimentation and Soil Erosion Control Permit.
- NPDES Permit.
- Public Hearings Appearances.
- Construction Phase Services.

X. CONCLUSIONS AND RECOMMENDATIONS

10.0 Conclusions and Recommendations

Saunders Engineering Consultants, Inc., has completed its preliminary study of the proposed sanitary sewer trunk main extension for the City of Centerville sewer system. The determination is that the area has a critical need for extending the trunk main and the extension is recommended within this report. This improvement would ensure a safe and reliable transportation system of wastewater to the City of Warner Robins for treatment.

A description of the existing conditions within the system, along with recommended improvements, has been provided herein. The Engineer's Opinion of Probable Construction Cost has also been developed and included for review. Maps showing the target area with existing conditions and proposed improvements have been included in this report.

Saunders Engineering Consultants, Inc., recommends that the City of Centerville approve this engineering report and secure the necessary funding for construction of the proposed sewer system improvements. Funding from the GEFA-SRF Program should be sought after for this project.

XI. FINANCIAL STATUS OF THE CITY OF CENTERVILLE

11.1 FINANCIAL STATUS CITY OF CENTERVILLE

The City of Centerville's Governing Authority continues to exercise sound fiscal and operational responsibility. The City's current debt consists of an installment sale agreement with Georgia Municipal Association for the purpose of constructing a new fire station. GMA has agreed to finance and assign the agreement to Synovus bank. The original loan amount was \$4,350,000 at an interest rate of 1.99%. The balance on this loan as of August 2022 is \$2,391,671. This is a SPLOST Project and 100% of the loan is expected to be repaid with SPLOST proceeds.

As of September 2022, unemployment rate for the Middle Georgia Region was 2.8%.

Operating revenues and expenses for the June 30, 2022 year end for the Water & Sewer fund were \$2,425,555 and \$2,216,115, respectively, with a net "transfer in" of \$43,608 resulting in a net increase in net position of \$253,048. Total operating revenues and expenses for the City's Enterprise funds for the June 30, 2022 year end were \$3,996,691 and \$3,357,223, respectively, with a net "transfer out" of \$241,543 and a net increase in net position of \$398,106. This increase of net position does account for depreciation expense of \$224,180.

Current number of customers provided water and sewer service is 4,500 and 3,550.

Average Residential Water Bill- usage of 6,000 gallons is:

0-2000 gallons	12.38
2000-6000 gallons at 2.39 per gallon	<u>9.56</u>
	<u>21.94</u>

Average Residential Sewer Bill-usage of 6,000 gallons is:

0-2,000 gallons	14.92
2,000- 6,000 gallons (1.53 per gallon)	<u>6.12</u>
	<u>21.04</u>

Average Residential Sanitation bill is: 18.00

Average Residential Stormwater Utility Bill is: 4.25

Total Average Monthly Utility Bill \$65.23

City of Centerville's median household income is \$59,435, with an average monthly utility bill of \$65.23. The annual utility bill is 1.32% of Centerville annual median income. Of this amount water accounts for an average bill of 21.94 monthly or \$259.68 annually; and sewer accounts for an average bill of \$21.04 monthly or \$252.48 annually, each of which is less than ½ of 1% of median household income.

This is in comparison to the median water & sewer bill of \$70.45 per month per the GEFA 2022 Dashboard. Centerville's average monthly water and sewer bill for usage of 6000 gallons is \$42.98 or 61% of the median water/sewer bill per the GEFA dashboard. Centerville rate schedule attached.

Construction of the sanitary sewer main will provide clean drinking water to existing and future residents by eliminating the seeping of contaminates into the ground water. This sanitary sewer trunk main will tie into the existing manhole below Webb Street on the Bay Gall and tie to the lift station at Willow Stone Subdivision south of Dunbar Road. New customers in those areas

are projected to be 300 within the next (3 years). Projected new development connecting to the Bay Gall accounts for an additional 400-600 customers in the next 4-8 years. This will bring to the community much needed housing.

Projected revenues generated in the short term will be \$856,730 and \$1,713,460 in the long term. This is inclusive of utility fees and charges at the current rates and property taxes at the current millage rate.



2022 GA Water and Wastewater Rates Dashboard
Rates as of January 1, 2022
Dashboard updated: March 31, 2022



Carl Vinson
Institute of Government
UNIVERSITY OF GEORGIA



SCHOOL OF GOVERNMENT

Environmental Finance Center

Centerville

▼ Centerville

Rates Comparison

Characteristics

Affordability

System and Community Info

Utility Owner

Ownership type Municipality

Primary County Houston

Primary service area Centerville city

Date Rates Effective 06/14/2019

☐ Water ☐ Sewer ☒ Water + Sewer

Select comparison group: All Utilities

Centerville city Median for all utilities in survey Statewide Stats

Number of Systems	1	363	597
Est. Number of Connections	3,973	1,800	
Est. Service Population	11,094	4,776	
Operating Revenue	2,318,054	1,708,779	
Operating Expense	2,070,377	1,606,294	
Census Year	2019		2019
Average Household Size	2.67	2.57	2.71
Median Household Income	59,435	39,431	\$55,679
Poverty Rate	11.73	21.86	16.04%

Copyright (c) 2022 Environmental Finance Center at the University of North Carolina, Chapel Hill.
Please select a utility above to view current Georgia rates survey data.

When the dashboard appears, you will see the first utility alphabetically in the survey group. Please select the desired utility/rate structure, selecting service(s), monthly usage, and comparison group of your choosing on the left half of the dashboard.

Please click the "OK" button below when you are ready to proceed.

[OK](#)

Funded by the Georgia Environmental Finance Authority. Data sources: GEFA/EFC/UGA 2021 Water & Sewer Rates Survey, Georgia Department of Community Affairs, Georgia Public Service Commission 2019 Residential Energy Rate Survey, U.S. EPA Safe Drinking Water Information System, U.S. Census Bureau 2015-2019 American Community Survey, U.S. Energy Information Administration, and U.S. Geological Survey.

Email feedback or comments: [Environmental.Finance.Center](#)



Utility Rate Schedules

Effective July 1, 2020

Garbage Collection Fees

Carts -- Residential

Individual (regular rate)	\$18.00/month
Individual (Senior Citizen, 70 yrs old)	\$14.00/month
Lexington Place (per apartment)	\$15.00/month
Additional Cart	\$18.00/month

Carts -- Commerical

Cart (regular rate)	\$27.50/month
Each additional cart	\$27.50/month
Recycle Cardboard Compactor	\$200 per pull
Recycle Metal Roll-Off	\$200 per pull
Compactors	\$200 per pull +
Compactor Box Rental	Landfill

Special Handling Items

Brown Goods/Large Items	\$120/month
White Goods	\$25 each
Tires	\$25 each

Passenger	\$5 + landfill
With Rims	\$10 + landfill
Truck & Larger	\$15 + landfill
With Rims	\$25 + landfill

Eviction or Removing Rem \$150/load w/ boom

Late Can \$10

Blue Can Trash Normal Cart Charge

Commerical Dumpsters

Four Yards

1 p/u week	\$73.61
2 p/u week	\$147.22
2 p/u month	\$36.81
3 p/u week	\$220.83
4 p/u week	\$294.44
5 p/u week	\$368.05

Six Yards

1 p/u week	\$110.42
2 p/u week	\$220.83
3 p/u week	\$331.25
4 p/u week	\$441.66
5 p/u week	\$552.08

Eight Yards

1 p/u week	\$147.22
2 p/u week	\$294.44
3 p/u week	\$441.66
4 p/u week	\$558.88
5 p/u week	\$736.10

Water Rate Schedule

Residential

0 - 2,000 Gallons	\$12.08
Over 2,000 Gallons	\$2.39 per 1,000 gallon

Commercial

0 - 2,000 Gallons	\$33.74
2,000 - 30,000 Gallons	\$3.94 per 1,000 gallon
Over 30,000 Gallons	\$3.01 per 1,000 gallon

Galleria Mall Water

0 - 2,000 Gallons	\$34.78
2,000 - 30,000 Gallons	\$5.08 per 1,000 gallon
Over 30,000 Gallons	\$3.83 per 1,000 gallon

Residential/Commerical Sewer

0 - 2,000 Gallons, minimum	\$14.92
Over 2,000 Gallons	\$1.53 per 1,000 gallon
Maximum Residential Inside City Limits	\$30.22
Sewer Rate (12,000 gal.)	

Galleria Mall

0 - 2,000 Gallons	\$17.30
Over 2,000 Gallons	\$1.96 per 1,000 Gallon

Roll-Offs LF - 4 ton minimum

Tree Removal	\$200 + landfill
Construction Material	\$200 + landfill
Move Outs/Clean Ups	\$200 + landfill
Roofing Materials	\$200 + landfill
Remodeling Material	\$200 + landfill
Lot Clearing Debris	\$200 + landfill
Rental fee/inactive	\$120 per month
Delivery/Respot fees	\$125

Bulk Waste

- Small items (limit 2 per month), picked up at no charge
- Brown goods - large items such as dressers, mattresses, bed frames, refrigerators, AC units, etc = \$25 each
- Any extra bags and repeated excess trash will generate a second cart charge.
- Extra charges will be reviewed by the City and work orders generated. This limits the issue of charged being

Batteries and construction debris will not be picked up at all. Only the allotted amount of yard waste will be collected each week.

For questions and more information,
please contact the Centerville Water Department at (478) 953-3222

	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 28-29	FY 29-30	FY 30-31	FY 31-32	Total
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[illegible]

	60	120	120	120	120	120	120	120
Residential	0	0	0	0	0	0	0	0
Commercial	0	0	0	0	0	0	0	0
Industrial	0	0	0	0	0	0	0	0

[illegible]

Total Forecasted Utility Revenues

\$ 109,162 \$ 218,324 \$ 218,324 \$ 218,324 \$ 218,324 \$ 218,324

None	None	None	None	None	None
None	None	None	None	None	None
None	None	None	None	None	None

Property taxes new homes - FMV \$250,000

Assessed value (40%) \$100 000 each

Total Forecasted property tax revenues

Total Forecasted property tax revenues	\$ 62,184	\$ 124,368	\$ 124,368	\$ 124,368	\$ 124,368	\$ 124,368	\$ 124,368
Total Forecasted Revenues	\$ 171,346	\$ 342,692	\$ 342,692	\$ 342,692	\$ 342,692	\$ 342,692	\$ 2,570,190

Rates Comparison

Characteristics

Select residential bill and monthly consumption amount

☐ Water Bill ☒ Sewer Bill ☐ Water + Sewer Bill

6,000 gallons
802 cubic feet

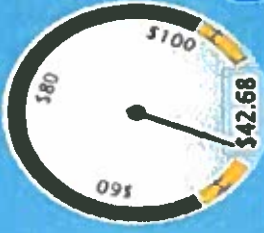
Monthly Water & Sewer Bill: \$42.68
Local average monthly residential electric bill: \$136.73

Select comparison group: All Utilities

Comparing to all utilities in survey

Bill Comparison

Water & Sewer Bill at
6,000 gallons
Median: \$70.45



Min \$10.40 Max \$202.58

Conservation Signal

Water & Sewer Price 1,000
gallons, after 10,000 gallons
Median: \$8.80



Min \$0.00 Max \$33.00

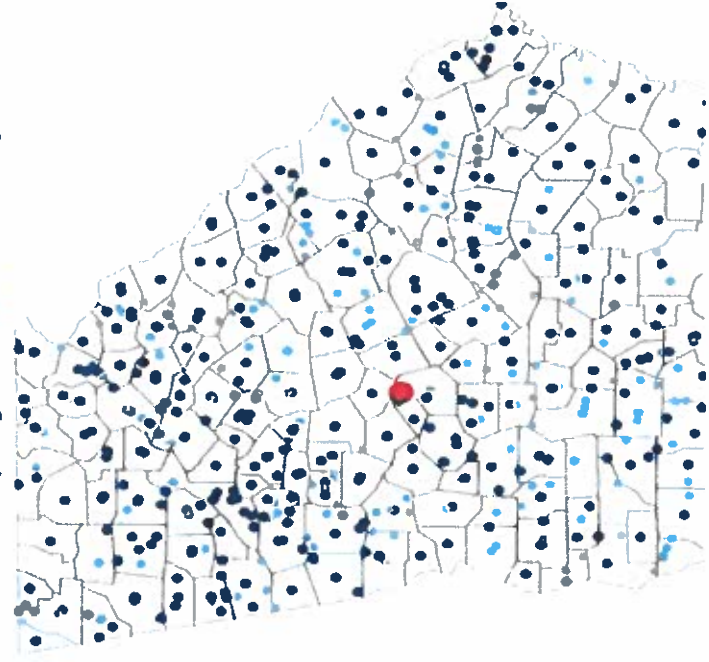
Cost Recovery

Operating
Ratio Incl. Deprec.



Median Affordability

Annual Water & Sewer Bills as
% MHI





National Flood Hazard Layer FIRMette



Legend



The data displayed on this map is an approximation of the actual flood hazard. It is not intended to be used for regulatory purposes.

This map is compiled with FEMA's standards for the use of digital flood hazard data. It is not intended to be used for regulatory purposes.

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